

CALAVERAS PUBLIC UTILITY DISTRICT
San Andreas Town Hall, 24 Church Hill Road, San Andreas, CA 95249

Public Hearing

7:00pm

TUESDAY, August 13, 2019

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Administration Office at 209-754-9442. Notification in advance of the meeting will enable CPUD to make reasonable arrangements to ensure accessibility to this meeting. Any documents that are made available to the Board before or at the meeting, not privileged or otherwise protected from disclosure, and related to agenda items, will be made available at CPUD for review by the public.

1. Roll Call and Pledge of Allegiance

2. Public Comment (Limit: 3 min/person)

At this time, members of the public may address the Board on any non-agendized item. The public is encouraged to work with staff to place items on the agenda for Board consideration. No action can be taken on matters not listed on the agenda. Comments are limited to 3 minutes per person.

3. Public Hearing Regarding Proposed Water Rate Increase

Written protests against proposed water rate increase will be accepted until the close of the public testimony portion of the public hearing

- Introduction
Donna Leatherman, District Manager
- Presentation
Water Rate Cost of Service Study Presentation – Weber, Ghio & Associates
- Public Testimony (Limit: 3 min/person)
Members of the public may address the Board regarding the proposed water rate increase
- Close Public Hearing
No further written protests will be accepted after this point

Recess to tabulate protests

- Statement of Written Protests
- Consideration of Resolution 2019-9: Water Rates

4. Adjournment (Next Regular Meeting August 20, 2019)

RESOLUTION 2019-9

WATER RATES

WHEREAS, the District charges rates for water service as authorized by California Public Utility Code Section 16467; and

WHEREAS, the District's existing streams of revenue are insufficient to fund the anticipated expenses over the next five years; and

WHEREAS, a Water Rate Cost of Service Study, prepared by Weber, Ghio & Associates, is on file at the District office, available for public inspection during normal business hours and incorporated herein by reference (the "COS Study"); and

WHEREAS, at its April 16, 2019 meeting, the Board of Directors considered and approved the COS Study; and

WHEREAS, two public information meetings were held on May 21, 2019 and May 23, 2019 to provide an opportunity for property owners and residents to learn more about the proposed water rate increase; and

WHEREAS, at its June 11, 2019 meeting, the Board of Directors instructed staff to set a public hearing pursuant to Article XIII D, Section 6 of the California Constitution (a portion of Proposition 218) with respect to the water rate increase described in the COS Study; and

WHEREAS, at its June 18, 2019 meeting, the Board of Directors approved its Resolution 2019-8, approving guidelines for the submission and tabulation of protests in connection with public hearings held pursuant to Article XIII D, Section 6 of the California Constitution; and

WHEREAS, on June 24, 2019, notice of the public hearing, including all information required by applicable law, was mailed to (i) the record owner of each parcel served by the District (at the address shown on county records) and (ii) any other person to whom the District customarily sends a bill for water service at the address shown on District records; and

WHEREAS, on August 13, 2019, at the time and date set forth in the mailed notice, the Board of Directors held a Public Hearing at which all interested persons had an opportunity to present oral and written testimony regarding the proposed water rate increase; and

WHEREAS, the Board of Directors finds that a majority protest against the proposed rate increase does not exist; and

WHEREAS, the Board of Directors finds that the proposed rate increase satisfies each of the requirements set forth in Article XIII D, Section 6(b) of the California Constitution; and

WHEREAS, the Board of Directors, having carefully considered all testimony received, now desires to approve the proposed water rate increase

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Calaveras Public Utility District does hereby establish the water rate schedule attached hereto as Exhibit A and incorporated herein by reference. The schedule set forth as Exhibit A shall be effective immediately and be reflected on the billing cycle commencing on August 26, 2019, and each subsequent schedule shall take effect, as indicated on the schedule, on each subsequent July 1, beginning July 1, 2020.

The foregoing resolution was duly passed and adopted by the Board of Directors of the Calaveras Public Utility District at a Public Hearing on August 13, 2019 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

President, Board of Directors

Attest:

Kate Jesus, Admin Account Assistant

I hereby certify that the foregoing is a true and correct copy of a resolution passed by the Board of Directors of Calaveras Public Utility District.

Kate Jesus, Admin Account Assistant

Date

CPUD Proposed Monthly Water Rates

Exhibit A

BASE RATE:

Residential & Commerical Meter Size	August 2019 - June 2020	July 2020-June 2021	July 2021-June 2022	July 2022-June 2023	Beginning July 2023	Usage Covered by Minimum (Gallons)
5/8" x 3/4"	\$55.68	\$58.55	\$61.57	\$64.75	\$68.10	5,000
1"	\$89.22	\$93.81	\$98.66	\$103.75	\$109.12	20,000
1-1/2"	\$162.05	\$170.40	\$179.19	\$188.46	\$198.21	40,000
2"	\$307.68	\$323.54	\$340.24	\$357.83	\$376.35	80,000
4"	\$582.56	\$591.56	\$622.09	\$654.24	\$688.11	150,000
6"	\$744.62	\$783.00	\$823.41	\$865.97	\$910.60	200,000
8"	\$926.68	\$974.44	\$1,024.74	\$1,077.70	\$1,133.49	250,000

Residential & Commerical Multiple Units	August 2019 - June 2020	July 2020-June 2021	July 2021-June 2022	July 2022-June 2023	Beginning July 2023
Usage 3000 Gallons or less /month avg./unit	\$33.26	\$34.97	\$36.77	\$38.68	\$40.68

Agricultural/Untreated	August 2019 - June 2020	July 2020-June 2021	July 2021-June 2022	July 2022-June 2023	Beginning July 2023
First 60,000 gallons of usage	\$234.87	\$246.97	\$259.72	\$273.14	\$287.28

Industrial	August 2019 - June 2020	July 2020-June 2021	July 2021-June 2022	July 2022-June 2023	Beginning July 2023
First 200,000 gallons of usage	\$744.62	\$783.00	\$823.41	\$865.97	\$910.60

USAGE CHARGE:

Residential & Commerical	August 2019 - June 2020	July 2020-June 2021	July 2021-June 2022	July 2022-June 2023	Beginning July 2023
5,001 to 20,000 gallons	\$2.24 / 1000 gallons	\$2.35 / 1000 gallons	\$2.47 / 1000 gallons	\$2.60 / 1000 gallons	\$2.73 / 1000 gallons
> 20,000 gallons	\$2.00 / 1000 gallons	\$2.10 / 1000 gallons	\$2.21 / 1000 gallons	\$2.32 / 1000 gallons	\$2.43 / 1000 gallons

Residential & Commerical Multiple Units	August 2019 - June 2020	July 2020-June 2021	July 2021-June 2022	July 2022-June 2023	Beginning July 2023
Usage below 5,000 gallons that is not included in base rate	\$1.12 / 100 gallons	\$1.18 / 100 gallons	\$1.24 / 100 gallons	\$1.31 / 100 gallons	\$1.37 / 100 gallons
from 5,001 to 20,000 gallons	\$2.24 / 1000 gallons	\$2.35 / 1000 gallons	\$2.47 / 1000 gallons	\$2.60 / 1000 gallons	\$2.73 / 1000 gallons
> 20,000 gallons	\$2.00 / 1000 gallons	\$2.10 / 1000 gallons	\$2.21 / 1000 gallons	\$2.32 / 1000 gallons	\$2.43 / 1000 gallons

Agricultural/Untreated	August 2019 - June 2020	July 2020-June 2021	July 2021-June 2022	July 2022-June 2023	Beginning July 2023
> 60,000 gallons	\$1.54 / 1000 gallons	\$1.62 / 1000 gallons	\$1.70 / 1000 gallons	\$1.78 / 1000 gallons	\$1.87 / 1000 gallons

Industrial	August 2019 - June 2020	July 2020-June 2021	July 2021-June 2022	July 2022-June 2023	Beginning July 2023
> 200,000 gallons of usage	\$2.00 / 1000 gallons	\$2.10 / 1000 gallons	\$2.21 / 1000 gallons	\$2.32 / 1000 gallons	\$2.43 / 1000 gallons

WATER SUPPLY SHORTAGE SURCHARGE:

	Stage 1	Stage 2	Stage 3
Consumption Reduction Goal	20%	40%	75%
Surcharge Applied to Usage Charge	11%	21%	41%